

## Environment and Community Safety Agency costs

### 2008/09

Head of Service	Service	Code	Value	Job Title	Role	Funding source
Simon Moon	Highways Design	JH001.1501	£36,193.07	Design Engineer	Various Capital Schemes.	LTP Capital Schemes - Traffic Management, Bus Priority & Road Safety Schemes
Simon Moon	Highways Routine	JK114.1501	£34,800.00	PFI Client Manager	Manager Of Highways & Coastal	Revenue - to cover vacant PFI Client Manager's post
Simon Moon	Sea Defences	JB101.1989	£5,573.08	Coastal Engineer	Sea Defences Infrastructure	Revenue
Paul Hunt	Trading Standards	BD301.1501	£5,253.00	Community Trading Standards	Project Work	Revenue
Paul Hunt	Environment Administration	BA101.1989	£3,436.84	Admin Officer	Environmental Protection Admin	Revenue

### 2009/10

Head of Service	Service	Code	Value	Job Title	Role	Funding source
Simon Moon	Sea Defences	JB101.1501	£15,320.00	PFI Client Manager	Manager Of Highways & Coastal	Revenue
Simon Moon	Highways Routine	JK114.1501	£91,816.06	PFI Client Manager	Manager Of Highways & Coastal	Revenue - to cover vacant PFI Client Manager's post
Simon Moon	Highways Routine	JK114.1989	£3,876.60	Admin Officer	Highways Routine Admin Support	Revenue - to cover staff shortages
Paul Hunt	Refuse Collection	JC101.1989	£12,821.29	Admin Officer	Waste Collection Admin	Revenue - to cover secondment
Paul Hunt	Refuse Collection	JC101.1989	£390.55	Admin Officer	Waste Collection Admin	Revenue - to cover secondment
Paul Hunt	Pompey Recycling Scheme	JC161.1989	£6,811.03	Admin Officer	Waste Collection Admin	Revenue - to cover secondment
Paul Hunt	Pompey Recycling Scheme	JC161.1989	£4,552.85	Admin Officer	Waste Collection Admin	Revenue - to cover secondment